

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,063.53	\$4,305.50	11	57,608.50	\$63,303.42	48	\$0.00	0.00%
A2a - Residential Coordinated Delivery	138,489.00	\$390,054.27	397	184,973.00	\$504,925.77	489	\$2,033,479.68	24.83%
A2b - Residential Conservation Services (RCS)	0.00	\$73,552.66	346	0.00	\$83,380.80	383	\$238,832.00	34.91%
A2c - Residential Retail	-5,492.22	\$106,117.64	110	112,649.79	\$451,429.90	680	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$63,107.99	84	0.00	\$238,154.02	153	\$0.00	0.00%
Res Subtotal	139,060.31	\$637,138.06	948.00	355,231.29	\$1,341,193.91	1,753	\$2,272,311.68	
Res % of Total	50.45%	73.43%	97.53%	37.45%	61.11%	87.26%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,130.00	\$82,991.98	12	105,946.95	\$542,359.88	158	\$755,705.95	71.77%
IE Subtotal	5,130.00	\$82,991.98	12.00	105,946.95	\$542,359.88	158	\$755,705.95	
IE % of Total	1.86%	9.57%	1.23%	11.17%	24.71%	7.86%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,059.00	\$2,000.00	3	152,818.96	\$135,140.52	38	\$1,657,406.50	8.15%
C2a - C&I Existing Building Retrofit - Municipal	122,279.42	\$144,795.88	7	122,279.42	\$144,795.88	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,107.00	\$718.50	2	212,237.52	\$31,089.54	53	\$0.00	0.00%
C&I Subtotal	131,445.42	\$147,514.38	12.00	487,335.90	\$311,025.94	98	\$1,657,406.50	
C&I % of Total	47.69%	17.00%	1.23%	51.38%	14.17%	4.88%	35.37%	
Total	275,635.73	\$867,644.42	972	948,514.14	\$2,194,579.73	2,009	\$4,685,424.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.